

River Valley School District Energy Efficiency Project Cost

Measure Description	Contractor	2018-2019
Early Learning Center		
Convert to Variable Air Volume Ventilation System	CCI	\$142,498
Install electrical for automatic sinks	HILLS	\$768
Bathroom Fixture Upgrade	FOSTER	\$23,946
LED lighting Fixtures in Corridor	HILLS	\$12,111
Window Replacement	LAKE CITY GLASS	\$29,882
LED Lighting fixtures in Classrooms and Offices	Hills	\$25,377
Insulate Concrete Masonry Unit (CMU) Wall Cavity	PRO THERM	
Elementary School		
Replace Boilers	CCI	\$118,701
Replace HV-2/ CF-3 Add Cooling Coil to New HV-2	CCI	\$172,633
AHU AC-1 Replace Coil / Roof Condenser	CCI	\$41,276
Direct Digital Controls Upgrade and OP-TP	VESTA	\$162,924
LED Lighting Retrofit 2x4 Fixtures	HILLS	\$53,161
Provide Occupancy Sensors	HILLS	\$27,261
Replace Gym lighting with LED	HILLS	\$11,761
Replace Water Heater	FOSTER	\$14,761
Install Electrical for Water Softener	HILLS	\$286
Replace Water Softener	FOSTER	\$3,080
Convert to Variable Air Volume Ventilation System	CCI	
Window Replacement	LAKE CITY GLASS	
Weatherstrip Doors	LAKE CITY GLASS	
Insulate Concrete Masonry Unit (CMU) Wall Cavity	PRO THERM	
Middle School		
Replace Water Softener	FOSTER	\$3,080
LED Lighting fixtures (22)	HILLS	\$3,534
Roof Top Furnace Replacements (4)	CCI	
Convert Residential Dehumidification to Commercial	CCI	
Window Replacement	LAKE CITY GLASS	
Weatherstrip Doors	LAKE CITY GLASS	
Insulate Concrete Masonry Unit (CMU) Wall Cavity	PRO THERM	
High School		
LED Retrofit 1x4 Fixtures	HILLS	\$12,901
Add Direct Digital Controls to replace LON	CW	
Window and Door Replacements	LAKE CITY GLASS & GARAGE DOOR EXPRESS	
Re-roof Section 9 (New Gym)	MAUER	
Re-roof Section 10 (Weight Rm)	MAUER	
Re-roof Section 11 (Mechanical Rm)	MAUER	
Re-roof Shop Area	MAUER	
Replace Unit Ventilators	CCI	
Insulate Concrete Masonry Unit (CMU) Wall Cavity	PRO THERM	
Scheduled to Implement TOTAL		\$859,941
Qualified Provider	CCI	\$98,893
Owners Representative	CESA	\$47,942
Contingence		
GRAND TOTAL		\$1,006,776